

By: Graham Gibbens, Cabinet Member for Adult Social Care and Public Health

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To: Adult Social Care and Public Health Policy Overview and Scrutiny Committee – 10 January 2012

Subject: **Public Health Performance**

Classification: Unrestricted

Summary: This report provides an update of Public Health performance, particularly on the two programmes highlighted specifically in the NHS Operating framework (Health Checks and Stop smoking Services). The report also provides a high level summary of the entire Public Health work programme for Kent.

Introduction

Part of the NHS reforms is the move of Public Health to the local upper tier Local Authority, and the move to the Local Authority of a ring fenced budget for health improvement.

In July 2011, the full Kent County Council approved the Memorandum of Understanding between the County and NHS Eastern and Coastal Kent and West Kent Primary Care Trusts for a change in leadership for Public Health and Health Improvement to the County. The MOU also highlighted the health improvement budget of some £17m, which, subject to national confirmation, is likely to move to KCC in April 2013.

Performance of Health Improvement Programmes

The NHS Operating Framework for 2012/13 was recently published. The Framework emphasized two particular elements (NHS Health Checks and Stop Smoking) of commissioning health improvement which are reported on as a priority here

1. NHS Health Checks

Eastern and Coastal Kent has a target of 26,655 health checks to be offered by Q4, with a rising trajectory plotted across the 4 quarters of the year as demonstrated by figure 1. The expected percent of the year total to have been offered by Q2 is 16.3%. The actual percent of the year total to have been offered by Q2 is 14.3%.

West Kent has a target of 24,575 health checks to be offered by Q4, again with a rising trajectory plotted across the 4 quarters of the year as shown in figure 1. The expected percent of the year total to have been offered by Q2 is 16.3%. The actual percent of the year total to have been offered by Q2 is 2.6%.

Eastern and Coastal Kent is short of Q2 target, but not significantly, we expect this to be pulled up. West Kent however is significantly short of target. Part of this is because it started late, but there is also under activity to date. A recovery plan has been drawn up and is in discussion with the Kent Community Services Trust who is the sub contractor for

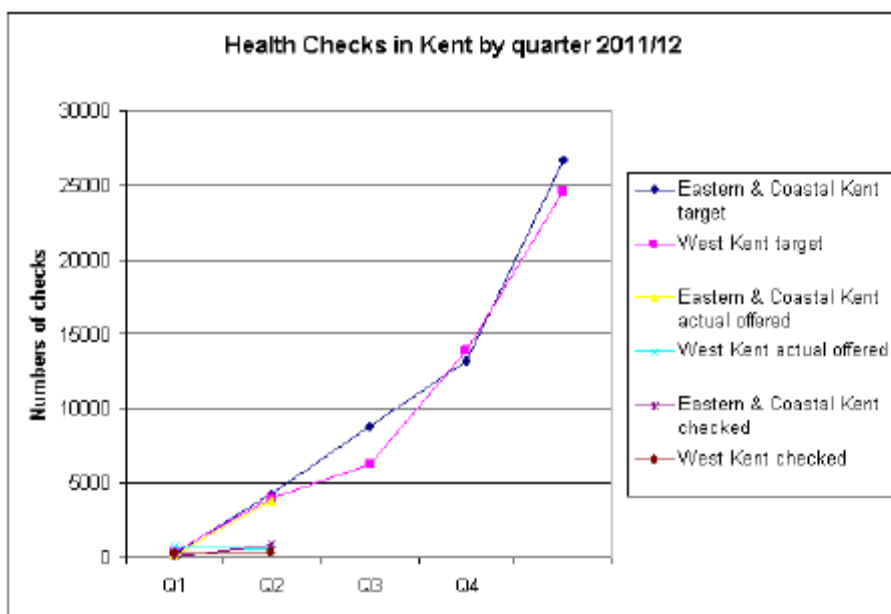


Figure 1 Health Check Trajectory and Progress; Eastern and Coastal Kent and West Kent 2011/12

the service in West Kent. The recovery plan is being shared with the SHA and it will be available for reporting to Kent and Medway Cluster Executive and Board and a future POSC if required.

2. Stop Smoking Services

Both East and West Kent Stop Smoking Services achieved Q1 targets. Q2 targets were submitted to the Department of Health on the 9th December 2011.

Both services submitted returns showing they are on track to attain the annual targets (West Kent 4220 quitters and East Kent 5197 quitters)

Eastern and Coastal Kent Stop Smoking Service

Cumulative quits	Q1 (Apr - Jun)	Q2 (Jul-Sept)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
Plan	1,245	2,397	3,495	5,197
Quits Achieved	1,285	2,545	2,847	

West Kent Stop Smoking Service

Cumulative quits	Q1 (Apr - Jun)	Q2 (Jul-Sept)	Q3 (Oct-Dec)	Q4 (Jan-Mar)
Plan	844	1688	2743	4220
Quits Achieved	946	1720	1778	

Note Q3 is not closed until early March, thus figures for Q3 appear to be low. Q4 at the time of writing had not started.

Both Eastern and Coastal Kent and West Kent services are performing relatively well when benchmarked with other Stop Smoking services across the Southeast SHA area

3. Other Health Improvement programmes

Performance of these programmes was included in the paper presented to the last POSC held in November 2011 alongside the context and outline of each programme.

These will be updated at future POSCs.

Wider Public Health Performance

The attached paper (included in the PCT Cluster Board Performance report) provides a high level summary of the overall range of programmes the Public Health Directorate is working on across Kent in order to promote and protect the health and well being of the population.

Recommendation:-

4. Members are asked to note the performance report of Public Health.

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